

Income Statement, Function of expense	Thousands/Omani Rial/Unaudited	
	Consolidated 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT OR LOSS		
Revenue	24,717	26,995
Cost of sales	22,525	23,448
Gross profit	2,192	3,547
Other income	141	92
General and administrative expense	1,457	1,534
Profit (loss) from operating activities	876	2,105
Finance income	167	184
Finance costs	816	1,019
Profit (loss) before income tax	227	1,270
Income tax expense, continuing operations	110	162
Profit (loss) from continuing operations	117	1,108
Profit (loss) for period	117	1,108
PROFIT (LOSS), ATTRIBUTABLE TO		
Profit (loss), attributable to owners of parent	620	1,456
Profit (loss), attributable to non-controlling interests	(503)	(348)
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.003	0.007
Basic earnings (loss) per share from discontinued operations	0.000	0.000
Total basic earnings (loss) per share	0.003	0.007
DILUTED EARNINGS PER SHARE		
Diluted earnings (loss) per share from continuing operations	0.003	0.007
Diluted earnings (loss) per share from discontinued operations	0.000	0.000
Total diluted earnings (loss) per share	0.003	0.007

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited	
	Consolidated 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the Period	117	1,108
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Net change in fair value	11	4
Total other comprehensive income that will be reclassified to profit or loss	11	4
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Net fair value change on financial assets at fair value through other comprehensive income - equity instruments	1,123	(155)
Total other comprehensive income that will not be reclassified to profit or loss	1,123	(155)
Total other comprehensive income for the Period	1,134	(151)
Total comprehensive income for the Period	1,251	957
COMPREHENSIVE INCOME ATTRIBUTABLE TO		
Comprehensive income, attributable to owners of parent	1,754	1,305
Comprehensive income, attributable to non-controlling interests	(503)	(348)

Analysis of Income and Expense, Function of Expense	Thousands/Omani Rial/Unaudited	
	Consolidated 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Sale of goods	600	740
Revenue from rendering of services	24,088	26,220
LEASE REVENUE		
Other revenue	29	35
Total revenue	24,717	26,995
OTHER INCOME		
Interest income	0	0
Revenue from dividends	122	63
Gain (loss) on sale of non-financial assets	0	5
Miscellaneous income	19	24
Total other income	141	92
EXPENSES		
COST OF SALES		
Cost of material consumed	7,580	7,796
Service expenses	2,336	2,481
Employee benefit expense	10,130	10,486
Fuel and electricity	340	475
Depreciation, depletion and amortisation	2,116	2,186
Inventory write down	0	0
Amortisation of right-of-use asset	23	24
Other cost of goods sold	0	0
Total cost of sales	22,525	23,448
GENERAL AND ADMINISTRATIVE EXPENSES		
Rent and utility expenses	5	4
Employee benefit expense	675	789
Director's remuneration and sitting fees	107	93
Expected credit losses - trade and other receivables	42	48
Depreciation, depletion and amortisation	29	31
Head office expenses	0	0

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07 May 2026

Professional and consultants fees	126	153
Legal and professional expense	8	25
Registrations and renewals	3	4
Vehicle expenses	16	18
Printing and stationary	2	3
Advertisement and business promotion	64	48
Recruitment and training expenses	0	0
Other expenses and fees	380	318
Total General and administrative expenses	1,457	1,534

SELLING, DISTRIBUTION AND MARKETING EXPENSES